



MINISTERIO DE DEFENSA NACIONAL

Reporte de Reprogramacion a Diciembre 2014

FECHA DE LA PUBLICACIÓN: 5 de Enero de 2015



| Ejercicio | Entidad | Entidad Operativa Descentralizada C | Unidad Descentralizada B | Nombre Entidad | Grupo de Gasto | Nombre Grupo de Gasto | Fuente | Cuadrimestre | Compromiso Programado | Compromiso Reprogramado | Compromiso Ejecutado | Costo de Compromiso Disponible / Cuadrimestre | Desarrollado Programado Mes 1 | Desarrollado Reprogramado Mes 1 | Desarrollado Ejecutado Mes 1 | Desarrollado Ejecutado Mes 1 | Costo de Desarrollo Disponible Mes 1 | Desarrollado Programado Mes 2 | Desarrollado Reprogramado Mes 2 | Desarrollado Ejecutado Mes 2 | Desarrollado Ejecutado Mes 2 | Costo de Desarrollo Disponible Mes 2 | Desarrollado Programado Mes 3 | Desarrollado Reprogramado Mes 3 | Desarrollado Ejecutado Mes 3 | Desarrollado Ejecutado Mes 3 | Costo de Desarrollo Disponible Mes 3 | Desarrollado Programado Mes 4 | Desarrollado Reprogramado Mes 4 | Desarrollado Ejecutado Mes 4 | Desarrollado Ejecutado Mes 4 | Costo de Desarrollo Disponible Mes 4 | |
|-----------|---------|-------------------------------------|--------------------------|-----------------------------------|----------------|--|--------|--------------|-----------------------|-------------------------|----------------------|---|-------------------------------|---------------------------------|------------------------------|------------------------------|--------------------------------------|-------------------------------|---------------------------------|------------------------------|------------------------------|--------------------------------------|-------------------------------|---------------------------------|------------------------------|------------------------------|--------------------------------------|-------------------------------|---------------------------------|------------------------------|------------------------------|--------------------------------------|------|
| 2014 | 70 | 9999 | | DEFENSA NACIONAL - PLANTA CENTRAL | 510000 | GASTOS EN PERSONAL | 1 | 3 | 3,407,304.00 | -5,500.40 | 3,316,310.14 | 85,493.40 | 851,826.00 | 0.00 | 0.00 | 612,481.04 | 219,344.96 | 851,826.00 | -49,370.53 | 0.00 | 671,592.44 | 350,207.99 | 851,826.00 | 0.00 | 0.00 | 709,558.74 | 492,475.21 | 851,826.00 | 43,870.07 | 0.00 | 1,302,677.92 | 85,493.40 | |
| 2014 | 70 | 9999 | | DEFENSA NACIONAL - PLANTA CENTRAL | 530000 | BIENES Y SERVICIOS DE CONSUMO | 1 | 3 | 2,386,360.00 | 303,146.45 | 2,353,929.27 | 335,586.18 | 596,592.00 | 100,000.00 | 0.00 | 689,214.43 | 7,377.57 | 596,592.00 | 0.00 | 873.85 | 468,315.33 | 136,628.00 | 596,592.00 | 0.00 | 5,050.78 | 471,661.15 | 266,609.71 | 596,593.00 | 203,146.45 | 200.00 | 586,345.33 | 480,203.84 | |
| 2014 | 70 | 9999 | | DEFENSA NACIONAL - PLANTA CENTRAL | 530000 | BIENES Y SERVICIOS DE CONSUMO | 2 | 3 | 0.00 | 107,649.71 | 87,145.58 | 20,504.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,070.55 | 0.00 | 148.93 | 11,921.62 | 0.00 | 0.00 | 0.00 | 7,189.52 | 4,732.10 | 0.00 | 95,579.16 | 0.00 | 78,433.67 | 21,877.50 | |
| 2014 | 70 | 9999 | | DEFENSA NACIONAL - PLANTA CENTRAL | 530000 | BIENES Y SERVICIOS DE CONSUMO | 999 | 3 | 0.00 | 12,750.00 | 12,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,750.00 | 0.00 | 12,750.00 | 0.00 | 12,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2014 | 70 | 9999 | | DEFENSA NACIONAL - PLANTA CENTRAL | 570000 | OTROS GASTOS CORRIENTES | 1 | 3 | 5,867,420.00 | 5,981,066.63 | 11,847,874.89 | 611.74 | 1,466,855.00 | 6,330,075.53 | 0.00 | 7,024,400.23 | 772,530.30 | 1,466,855.00 | 1,042,496.79 | 0.00 | 2,839,550.75 | 462,331.34 | 1,466,855.00 | -1,700,059.94 | 28,400.75 | 32,844.49 | 224,682.66 | 1,466,855.00 | 287,842.68 | 0.00 | 1,979,186.58 | 193.76 | |
| 2014 | 70 | 9999 | | DEFENSA NACIONAL - PLANTA CENTRAL | 570000 | OTROS GASTOS CORRIENTES | 2 | 3 | 0.00 | 168,000.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | 168,000.00 | 0.00 | |
| 2014 | 70 | 9999 | | DEFENSA NACIONAL - PLANTA CENTRAL | 580000 | TRANSFERENCIAS Y DONACIONES CORRIENTES | 1 | 3 | 0.00 | 8,371.47 | 5,501.40 | 2,870.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,371.47 | 0.00 | 5,501.40 | 2,870.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,870.07 | 0.00 | 0.00 | 0.00 | 2,870.07 | 0.00 |
| 2014 | 70 | 9999 | | DEFENSA NACIONAL - PLANTA CENTRAL | 710000 | GASTOS EN PERSONAL PARA INVERSION | 1 | 3 | 0.00 | 33,858.33 | 33,858.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,858.33 | 0.00 | 33,858.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2014 | 70 | 9999 | | DEFENSA NACIONAL - PLANTA CENTRAL | 730000 | BIENES Y SERVICIOS PARA INVERSION | 1 | 3 | 5,220,803.00 | 20,559,514.47 | 35,594,786.32 | 185,531.15 | 1,305,200.00 | 0.00 | 0.00 | 1,305,200.00 | 15,000,000.00 | 0.00 | 368,883.00 | 17,341,517.00 | 1,305,200.00 | 0.00 | 0.00 | 15,040,986.72 | 3,505,730.28 | 1,305,203.00 | 9,537,874.43 | 0.00 | 9,381,236.60 | 5,047,571.11 | | | |
| 2014 | 70 | 9999 | | DEFENSA NACIONAL - PLANTA CENTRAL | 730000 | BIENES Y SERVICIOS PARA INVERSION | 999 | 3 | 7,585,147.00 | 2,585,146.53 | 10,170,293.51 | 0.00 | 1,896,286.00 | 0.00 | 0.00 | 1,896,286.00 | 6,369,692.35 | 0.00 | 153,264.30 | 10,000,000.00 | 1,896,286.00 | -1,879,256.75 | 0.00 | 10,017,029.25 | 0.00 | 1,896,289.00 | -1,896,289.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2014 | 70 | 9999 | | DEFENSA NACIONAL - PLANTA CENTRAL | 750000 | OBRAS PUBLICAS | 1 | 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2014 | 70 | 9999 | | DEFENSA NACIONAL - PLANTA CENTRAL | 840000 | BIENES DE LARGA DURACION | 1 | 3 | 63,717,690.00 | 35,808,867.53 | 91,074,350.14 | 8,452,117.35 | 15,929,400.00 | 36,600,000.00 | 0.00 | 42,446,518.39 | 82,881.61 | 15,929,400.00 | 30,000,000.00 | 0.00 | 30,621,415.84 | 15,390,865.77 | 15,929,400.00 | -14,070,600.00 | 0.00 | 8,574,454.46 | 8,475,711.31 | 15,929,400.00 | 6,741,392.17 | 0.00 | 9,435,512.65 | 21,910,490.83 | |
| 2014 | 70 | 9999 | | DEFENSA NACIONAL - PLANTA CENTRAL | 840000 | BIENES DE LARGA DURACION | 2 | 3 | 922,800.00 | -58,738.07 | 653,707.94 | 210,353.99 | 230,700.00 | 125,082.36 | 0.00 | 315,242.88 | 40,539.48 | 230,700.00 | 0.00 | 0.00 | 15,253.38 | 255,986.10 | 230,700.00 | 0.00 | 0.00 | 39,866.79 | 446,819.31 | 230,700.00 | -173,471.85 | 0.00 | 197,272.40 | 306,775.04 | |
| 2014 | 70 | 9999 | | DEFENSA NACIONAL - PLANTA CENTRAL | 840000 | BIENES DE LARGA DURACION | 999 | 3 | 632,455.00 | 1,237,804.87 | 1,314,114.64 | 556,145.23 | 158,113.00 | -47,400.00 | 0.00 | 0.00 | 110,713.00 | 158,113.00 | 935,847.39 | 0.00 | 1,204,673.39 | 0.00 | 158,113.00 | 508,473.48 | 0.00 | 47,080.00 | 619,595.58 | 158,116.00 | -159,116.00 | 0.00 | 62,360.35 | 556,145.23 | |